

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	51,603,922
Annual Unlinked Trips	10,411,441
Average Weekday Unlinked Trips	34,977
Average Saturday Unlinked Trips	20,369
Average Sunday Unlinked Trips	8,784

Service Supplied

Annual Vehicle Revenue Miles	7,265,454
Annual Vehicle Revenue Hours	571,921
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	233
Base Period Requirement	120

Financial Information

Fare Revenues Earned	\$8,538,235
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$8,629,078
Local Funds (59%)	24,920,285
State Funds (9%)	3,600,063
Federal Assistance (10%)	4,010,323
Other Funds (2%)	990,997
Total Operating Funds Expended	\$42,150,746
Sources of Capital Funds Expended	
Local funds (4%)	\$394,255
State Funds (2%)	193,503
Federal Assistance (93%)	8,301,828
Other Funds (0%)	0
Total Capital Funds Expended	\$8,889,586

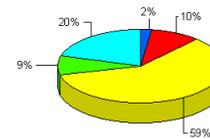
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,099,802
Materials and Supplies	4,929,497
Purchased Transportation	96,332
Other Operating Expenses	8,328,813
Total Operating Expenses	\$41,454,444
Reconciling Cash Expenditures	\$696,302

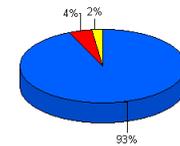
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	154	0	\$3,689,304	\$276,731	\$963,852	\$421,500	\$5,351,387
Demand Response	24	0	\$657,735	\$0	\$0	\$2,771,702	\$3,429,437
Light Rail	4	0	\$0	\$87,983	\$0	\$20,779	\$108,762
Vanpool	0	17	\$0	\$0	\$0	\$0	\$0
Total	182	17	\$4,347,039	\$364,714	\$963,852	\$3,213,981	\$8,889,586

Sources of Operating Funds Expended



Sources of Capital Funds Expended

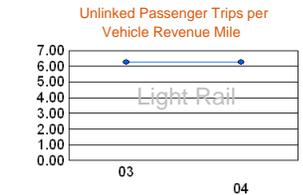
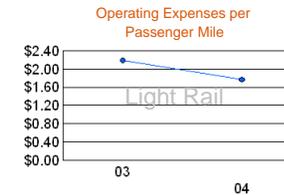
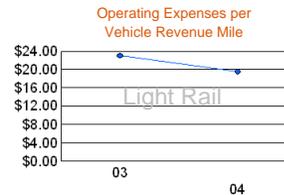
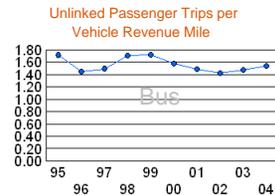
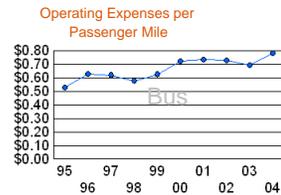
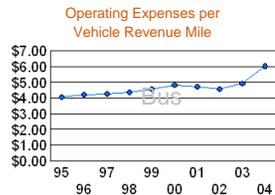


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,412,495	\$7,428,309	\$5,351,387	49,068,968	6,396,699	9,818,574	514,872	1.1	184	4.6	154	1.33	19%
Light Rail	\$1,626,233	\$448,089	\$108,762	922,043	82,931	519,564	17,481	4.8	8	5.0	4	1.00	100%
Demand Response	\$1,319,384	\$111,463	\$3,429,437	310,708	519,612	40,158	33,052	N/A	24	2.8	24	N/A	0%
Vanpool	\$96,332	\$102,285	\$0	1,302,203	266,212	33,145	6,516	N/A	17	3.4	17	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$74.61	\$0.78	\$3.91	1.53	19.07
Light Rail	\$19.61	\$93.03	\$1.76	\$3.13	6.27	29.72
Demand Response	\$2.54	\$39.92	\$4.25	\$32.85	0.08	1.21
Vanpool	\$0.36	\$14.78	\$0.07	\$2.91	0.12	5.09



¹ Excludes data for purchased transportation reported separately